

Agenda Item No:

Report to: Overview and Scrutiny (Resources)

Date of Meeting: 4 February 2010

Report Title: Consultation on the Revenue Budget 2009-10 (Revised) & 2010-11, plus Capital Programme 2009-10 to 2012-13

Report By: Neil Dart
Deputy Chief Executive & Director of Corporate Resources

Purpose of Report

To consult members of the Overview & Scrutiny Committee on the Revenue Budget and Capital Programme as part of the public consultation process.

Recommendation(s)

- 1. Members comments are sought and will be reported back to the Budget Cabinet on 15 February 2010.**

Reasons for Recommendations

Members views are sought as part of the consultation process.

Background

Introduction

1. The Revenue Budget 2009-2010 (Revised) & 2010-11, plus the Capital Programme 2009-10 to 2012-13, were considered by Cabinet on 18 January 2010.
2. The Cabinet resolved that the Revenue Budget and Capital Programme be considered by Overview & Scrutiny Committees as part of the public consultation process, and comments received be reported back to the Budget Cabinet meeting on 15 February 2010.

Wards Affected

Ashdown, Baird, Braybrooke, Castle, Central St. Leonards, Conquest, Gensing, Hollington, Maze Hill, Old Hastings, Ore, Silverhill, St. Helens, Tressell, West St. Leonards, Wishing Tree

Area(s) Affected

Central Hastings, East Hastings, North St. Leonards, South St. Leonards

Policy Implications

Please identify if this report contains any implications for the following:

Equalities and Community Cohesiveness	No
Crime and Fear of Crime (Section 17)	No
Risk Management	No
Environmental Issues	No
Economic/Financial Implications	Yes
Human Rights Act	No
Organisational Consequences	No

Supporting Documents

Appendix 1 - Revenue Budget 2009-10 (Revised) & 2010-11, plus the Capital Programme 2009-2010 to 2012-13 report to Cabinet (18 January 2010)

Officer to Contact

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The appendix to this report could not be published on the Council's website. Copies may be obtained from Katrina Silverson, Scrutiny Officer, Tel. 01424 451747 or email ksilverson@hastings.gov.uk